

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2009/10; an action to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond for the Fiscal year 2009-10 is as follows:

<b><u>Revenue:</u></b>	6/22/2009 Amended Budget 2008/09	6/22/2009 Original Budget 2009/10
Local	\$ 2,829,800	\$ 2,603,400
State	10,972,400	9,872,700
Federal	1,308,700	1,673,600
Incoming Transfers and Other Transactions	400,000	420,000
Total Revenue	\$ 15,510,900	\$ 14,569,700
Fund Balance, July 1, 2009	\$ 12,616	
Appropriated from Fund Balance	0	
Fund Balance, June 30, 2010	\$ 12,616	
Appropriated from Fund Balance	\$ 0	
Total available to appropriate	\$ 14,569,700	

**BE IT FURTHER RESOLVED**, that that eighteen (18) mills be levied on non-homestead property for operating purposes and that \$14,569,700 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/22/2009 Amended Budget 2008/09	6/22/2009 Original Budget 2009/10
<b><u>Expenditures</u></b>		
Instruction:		
Basic Programs	\$ 7,846,050	\$ 7,162,950
Added Needs	1,720,900	1,611,800
Support Services:		
Pupil	\$ 1,039,400	\$ 1,100,200
Instructional Staff	497,350	471,350
General Administration	316,200	115,350
School Administration	1,182,050	1,159,700
Business	544,100	548,500
Operation & Maintenance of Plant	1,500,900	1,186,775
Pupil Transportation	683,350	548,150
Central	75,200	94,150
Community Services	\$ 72,825	\$ 72,825
Outgoing Transfers and Other Transactions	<u>\$ 565,000</u>	<u>\$ 516,900</u>
Total Appropriated	<u>\$ 16,044,375</u>	<u>\$ 14,569,700</u>

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

This Act is to take effect on July 1, 2009.

**ATHLETIC APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the Athletic Fund Appropriations of Richmond Community Schools for the fiscal year 2009/10; an action to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the Athletic Fund of Richmond Community Schools for the fiscal year 2009/10 is as follows:

<u>Revenue:</u>	6/23/2008 Amended Budget 2008/09	6/22/09 Original Budget 2009/10
Admissions	\$ 49,600	\$ 47,500
Dues/Fees	47,500	47,500
Private Contributions	-	-
General Fund Contribution	343,000	326,800
Total Revenue	\$ 440,100	\$ 421,800
Fund Balance, July 1, 2008:	\$ -	
Appropriated from Fund Balance:	-	
Fund Balance, June 30, 2009:	\$ -	
Appropriated from Fund Balance:		\$ -
Total available to appropriate:		\$ 421,800

**BE IT FURTHER RESOLVED**, that the revenues and General Fund contribution totaling \$421,800 for 2009/10 be available to appropriate in the Athletic Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/23/08 Amended Budget 2008/09	6/22/09 Original Budget 2009/10
<b><u>Expenditures</u></b>		
Athletic Activities:		
Salaries & Benefits	\$ 379,250	\$ 367,250
Purchased Services	36,450	29,750
Supplies & Materials	24,100	24,100
 Total Appropriated	 \$ 454,500	 \$ 421,800

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations mad by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

This Act is to take effect on July 1, 2009.

**FOOD SERVICE APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the Food Service Fund Appropriations of Richmond Community Schools for the fiscal year 2009/10; an action to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Richmond Community Schools for the fiscal year 2009/10 is as follows:

<u>Revenue:</u>	6/22/09 Amended Budget <u>2008/09</u>	6/22/09 Original Budget <u>2009/10</u>
Food Sales	\$ 284,500	\$ 300,000
State Reimbursements	29,800	29,800
Federal Reimbursements	146,000	148,000
USDA Commodity Entitlement	19,000	19,000
Earned Interest	<u>650</u>	<u>650</u>
Total Revenue	\$ 479,950	\$ 497,450
Fund Balance, July 1:	\$ 184	
Appropriated from Fund Balance:		
Fund Balance, June 30:	\$ 1,634	
Appropriated (to)/from Fund Balance:	<u>\$ 31,250</u>	<u>\$ (1,450)</u>
Total available to appropriate:	\$ 511,200	\$ 496,000

**BE IT FURTHER RESOLVED**, that \$496,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

	6/22/09 Amended Budget	6/22/09 Original Budget
<u>Expenditures</u>	<u>2008/09</u>	<u>2009/10</u>
Salaries & Benefits	\$ 166,250	\$ 226,500
Outsourced		
Services/Supplies	95,000	-
Food Costs	189,500	189,000
Paper/Cleaning Supplies	20,000	20,000
Other Purchased Services	18,450	14,500
Other Expenses/Transfers	3,500	4,000
Capital Outlay	-	3,000
USDA Commodity		
Entitlement	19,000	19,000
Transfers	<u>0</u>	<u>20,000</u>
Total Appropriated	\$ 511,200	\$ 496,000

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations mad by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

This Act is to take effect on July 1, 2009.